

Statement showing the Quartely Progress of original works pertaining to E&T Dept. CIL.


Quarter Ending -September Year - 2019 Category - II Sub Category - (f)

Sl.No	Name of work & Location	Estimated cost	Tendered Cost/Work order value (Rs ⁷)	% above / below schedule of rates	Agreement No.	Agency	Date of commencement	Time of completion	Physical progress in %	Name of Engineer in-charge with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	CIL/C2D/Switches & Firewall /R-60 120 18/3 18/ 102 dated 15.02.2019 Supply of Firewall & L2, L3 switches with 3 years CAMC after completion of warranty of one year	Rs.88,41,078	Rs.66,00,494 including GST (Rs.3415712 under capital + Rs.3184782 under revenue)	25.34 % below than the estimated cost	CIL/C2D/Switches & Firewall /R-60 120 18/3 18/ 102 dated 15.02.2019	M/s Smart Planet IT solutions Pvt Ltd.	Date of commencement of CAMC is 14/05/2020 (Delivery, Installation, Integration, Testing, commissioning & Training completed on 14-05-2019)	CAMC period would start after completion of 1 year warranty period	100% (Delivery, Installation, Integration, Testing, commissioning & Training completed on 14-05-2019) CAMC period would start after completion of 1 year warranty period	A.K. Singh, GM(E&T), CIL	Awarded through Open e-tender
2	Letter of Acceptance for Comprehensive AMC of Data Center Equipment and IT Infrastructure of Coal India Ltd.	Rs. 5,00,12,263/- including GST @ 18%	Rs.3,29,59,156/- including GST @ 18%	34.09% below the estimated cost	LOA no-CIL/C2D/CAMC Data Centre/18-19/1029 dated 12.12.2018 issued by Chief Manager(MM), CIL	M/s Wizertech Informatics Pvt.Ltd.	01.01.2019	3 years	25% completed (3 quarters completed)	A.K. Singh, GM(E&T), CIL	Open tender was floated and finalized by MM div. CIL.

Certificate :-

All the contracts/works/purchases/consultancy and other contracts in progress as per the prescribed monetary limit in respect of the quarter ending September 2019, have been included/reported in this QPR.

Date: 09.10.2019


A.K. Singh
General Manager (E&T)
E&T Dept., CIL