

Statement showing the Quartely Progress of original works pertaining to E&T Dept. CIL

Quarter Ending -March Year - 2019 Category - II Sub Category - (f)

Sl.No	Name of work & Location	Estimated cost	Tendered Cost/Work order value (Rs.)	% above / below schedule of rates	Agreement No.	Agency	Date of commencement	Time of completion	Physical progress in %	Name of Engineer in-charge with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Providing 20 Mbps uncompressed (1:1) Internet leased Line Circuit on rental basis for 4 years for connectivity to Wi-Fi System at CIL office complex, New Town, Rajarhat.	Rs. 84.78 lakhs	Rs. 16,85,400/- (Including Tax)	80.12 % lower than the estimated cost	Work order No.CIL/C2D/Internet Leased Line/2014/07/5115 Dated 25.05.2015	M/s Bharti Airtel Ltd, India & South Asia, Airtel center, Plot No-16 Udyog Vihar, Phase-IV, Gurgaon-122015	26/06/2015	4 years	Around 93.75 % Completed (15 quarters completed)	A.K. Singh, GM(E&T), CIL	Open tender was floated and finalized by MM div. CIL
2.a	CAMC of IP based Multi-Point Video Conferencing System installed at CIL, HQ, all its subsidiary Headquarters, CIL Delhi Office at Scope Complex, New Delhi and Ministry of Coal, New Delhi for a period of 3 years	Rs.37,53,344 including GST.	Rs.41,06,400/- Total Amount for 3 years including GST.	9.4 % above than the estimated cost	Order No. CIL/E&T/VC/2018/219 Dated: 12-09-2018	M/s Puthur Infotech Pvt. Ltd., No.55, 1st Floor, 5th Cross, Banaswadi Main Road, Bangalore-560043	Work order cancelled vide Order Ref No: CIL/E&T/VC/2018/287 dated 14.12.2018			A.K. Singh, GM(E&T), CIL	Awarded through Open e-tender
2.b	Comprehensive AMC of IP Based Multi-Point Video Conferencing System installed at CIL, HQ, All Subsidiary Headquarters, Scope Complex, New Delhi & Ministry of Coal, New Delhi for a period of 3 years.	Rs.37,53,344 including GST.	Rs.41,12,300.00 Total Amount for 3 years including GST.	9.56 % above than the estimated cost	Order No. CIL/E&T/VC/2018/288 Dated: 17-12-2018	M/s Godrej & Boyce Mfg. Co. Ltd Plot No.30, Block - GN, Sector - V, Salt Lake City, Kolkata 700091, West Bengal.	Date of commencement of CAMC is 18/12/2018	Three years	Around 8.33% completed (1 Quarter of CAMC completed)	A.K. Singh, GM(E&T), CIL	Awarded through Open e-tender

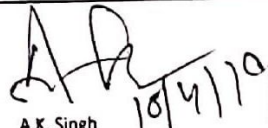
3.a	Supply, Installation, Commissioning, Integration and Maintenance of MPLS Bandwidth with Router etc. for 4 years on Rental basis for implementation of High Definition Multi Point Video Conferencing System, to be installed at CIL (HQ), Kolkata, CIL's different Subsidiary Companies and Ministry of Coal/ CIL Delhi Office at Delhi.	Rs. 232.00 Lakhs	Rs. 2,37,82,005.24 (Including Tax)	2.5 % above than the estimated cost	Work Order No. CIL/C2D/13-14/R-74/MPLS/5065 dated 19/03/2014	M/s. Railtel Corporation of India Limited.	30/06/2014	4 years	100 % completed	A.K. Singh, GM(E&T), CIL	Open tender was floated and finalized by MM div. CIL
3.b	Extension of contract for Supply, Installation, Commissioning, Integration and maintenance of MPLS Bandwidth with router etc or a period upto 29.06.2019 on Rental basis for implementation of High Definition Multi Point Video Conferencing System		Rs.53,93,544 (including GST @18%)		Amendment No. CIL/C2D/13-14/R-74/MPLS/5065/A-335 Dated 28.06.2018	M/s. Railtel Corporation of India Limited.	30.06.2018	upto 29.06.2019	Around 75% completed (3 quarters completed)	A.K. Singh, GM(E&T), CIL	Extension order issued by MM div. CIL
4	Comprehensive AMC of Data Center Equipment and IT Infrastructure of Coal India Ltd.	Rs. 5,00,12,263/	Rs.3,29,59,156/- including GST @ 18%	34.09% below the estimated cost	LOA no-CIL/C2D/CAMC Data Centre/18-19/1029 dated 12.12.2018	M/s Wlzertech Informatics Pvt.Ltd.	01.01.2019	3 years	8.33% completed (1 quarter completed)	A.K. Singh, GM(E&T), CIL	Open tender was floated and finalized by MM div. CIL

Certificate :-

All the contracts/works/purchases/consultancy and other contracts in progress as per the prescribed monetary limit in respect of the quarter ending March 2019, have been included/reported in this QPR.

Date: 09.04.2019




A.K. Singh
General Manager (E&T)
E&T Dept., CIL