

Statement showing the Quarterly Progress of original works pertaining to E&T Dept. CIL.

Quarter Ending - December Year - 2020 Category - II Sub Category - (f)

Sl. No	Name of work & Location	Estimated cost	Tendered Cost/Work order value (Rs.)	% above / below schedule of rates	Agreement No.	Agency	Date of commencement	Time of completion	Physical progress in %	Name of Engineer-in-charge with address	Remarks
1	CIL/C2D/Switches & Firewall/R-60 18/3 18/102 dated 15.02.2019 Supply of Firewall & L2, L3 switches with 3 years CAMC after completion of warranty of one year	Rs. 88,41,078	Rs. 55,93,639 +18% GST (A) Rs. 28,94,671 +18% GST under capital B. CAMC : Rs. 26,98,968 +18% GST under revenue)	36.73 % below than the estimated cost	CIL/C2D/Switches & Firewall/R-60 120 18/3 18/102 dated 15.02.2019	M/s Smart Planet IT solutions Pvt.Ltd	(A). Date of commencement and completion of Supply, Installation & Commissioning is 14-05-2019 and subsequent warranty of 1 year upto 13-05-2020 (B). Date of commencement of CAMC will be 14/05/2020 and completion will be 13/05/2023	(A) Approximately 13 weeks in Supply, Installation & Commissioning (B) 03 (Three) years	(A) 100% (Delivery, Installation and commissioning completed on 14-05-2019) (B) CAMC 3rd quarter in progress (Around 16.67 % Completed, 2nd quarter of 1st year completed)	A. K. Pandey HoD (E&T), CIL	Awarded through Open e-tender through MM Dept., CIL Kolkata
2	Supply, Installation, Commissioning, Integration and Maintenance of MPLS Bandwidth with end equipment, Router etc. on rental basis for High Definition Multi Point Video Conferencing System of Coal India Limited Had Quarters, CIL Subsidaries, CIL Delhi Office and MoC Delhi for a period of 4 years	Rs. 3,55,20,000	Rs. 1,99,51,009.30 (Rs. 1,69,07,635 + 18% GST) (Total value of contract for CIL HQ, CIL Subsidaries, CIL Delhi Office and MoC Delhi)	52.39% below than the estimated cost	Work Order No. CIL/C2D/MPLS/2019-20/338/140 dated: 10/10/2019	M/s Railtel Corporation of India Limited	Commissioning date of entire turnkey project as per last commissioned site is 09th Jan 2020	4 years from the date of commissioning	4th Quarter is in progress (Around 18.75 % Completed, 3rd quarter completed)	A. K. Pandey HoD (E&T), CIL / GM(E&T)/HoD of concerned subsidiary companies or its authorized representative.	Awarded through Open e-tender through MM Dept., CIL Kolkata
3	Letter of Acceptance for Comprehensive AMC of Data Center Equipment and IT Infrastructure of Coal India Ltd.	Rs. 5,00,12,263/- including GST @ 18%	Rs. 3,29,59,156/- including GST @ 18%	34.09% below the estimated cost	Contract No. CIL/C2D/CAMC DATA CENTRE/2018-19/20-21/Contract/163 dated 15.04.2020 LOA no-CIL/C2D/CAMC Data Centre/18-19/1029 dated 12.12.2018 issued by Chief Manager(MM), CIL	M/s Wizoroch Informatics Pvt.Ltd	01.01.2019	3 years	66.67 % completed (8 quarters completed during second year)	A. K. Pandey HoD (E&T), CIL	Awarded through Open e-tender through MM Dept., CIL Kolkata
4	Work Order for providing MPLS-VPN Connectivity as per the given bandwidth for implementation of ERP at CIL (HO), Delhi Office, DC&DRC for a period of 05 years	Rs. 9,89,80,329/-	Rs. 9,51,07,999.76 Including GST @ 18%	3.91% lower compared to the estimated value	Work Order No. CIL/HQ/E&T/MPLS-VPN(ERP/2020/857) Dated: 11/12/2020	M/s Railtel Corporation of India Limited	Installation and commissioning is under progress	5 years	Installation and commissioning is under progress	A. K. Pandey HoD (E&T), CIL	Awarded on nomination basis through committee recommendations

Certificate :-

All the contracts/works/purchases/consultancy and other contracts in progress as per the prescribed monetary limit in respect of the quarter ending December 2020, have been included/reported in this QPR.

Date: 08.01.2021



A.K. Pandey
HoD (E&T)
E&T Dept., CIL