

Statement showing the Progress of Original Works up to 31.03.2019												ANNEXURE-J	
Quarter Ending :			March		Year : 2019								
Sl No	Category and Sub-Category Details	Name of Work & location	Estimated Cost (in Rs.)	Deviated / Revised Cost (Approved Administratively) (Rs. In Crores)	Tendered Cost/ Work Order Cost (Rs. In Crores)	% above / below schedule of rates applicable	Work Order/ Agreement No.	Agency	Date of commencement	Time of completion	Physical progress in %	Name of Engineer-in-charge with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Category : I Sub-category : (a)	Major renovation/upgradation of Rohini Housing Complex, Ultadanga, Kolkata-700054	535.23 lakhs (excluding tax)	-	503.12 lakhs (including tax)	14.93% below Departmental Estimated Cost	Work Order No.: CIL/CIVIL/R(M)/5 B/2016-17/575 dated 24.02.2017	M/s Permanent Fincon Private Limited	27.03.2017	Expected by 26.03.2020	53% (approximately)	Shri A K Pandey, GM/HoD(Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Work in progress
2	Category : I Sub-category : (b)	Construction of CIL Office Complex at Rajarhat, Newtown, Kolkata	195.35 crores	-	Awarded to NBCC (India) Limited (Project Management Consultant) on Nomination Basis with approval of CIL Board	Actual construction cost plus PMC Charges (service charges), plus tax basis	Agreement dated 26.11.2010	NBCC (India) LTD	25.05.09	Schedule Date of Completion : Provisional Extension has been granted upto 31.03.2019	98% to 99% (approximately)	Shri A K Pandey, GM/HoD(Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Completion Report is awaited from NBCC
3	Category : I Sub-category : (b)	Construction of CIL Residential Complex at Rajarhat, Newtown, Kolkata	41.49 crores	41.71 crores (latest RE submitted by NBCC)	Awarded to NBCC (India) Limited (Project Management Consultant) on Nomination Basis with approval of CIL Board	Actual construction cost plus service charge and statutory taxes	Agreement dated 28.02.2012	NBCC (India) LTD	21.01.12	31.03.2016	100.00%	Shri A K Pandey, GM/HoD (Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Completion Report is awaited from NBCC
4	Category : II Sub-category : (a)	Annual Operation, Maintenance and Providing Facility Management Services for Coal India Office and Residential Complex at New Town, Rajarhat, Kolkata - 700156 (for two years)	18.01 crores (including GST)	18.86 crores (Revised Departmental Estimate before award)	18.64 crores	3.49% above approved estimate and 1.14% below revised departmental estimate	Work Order No.: CIL/Civil/24/2018-18/894 dated 26.08.2018	M/s NIS Management Limited	01.09.2018	Expected by 31.08.2020 as the contract is for a two year period	29.17% (approximately)	Shri A K Pandey, GM/HoD(Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Work in progress
5	Category : III Sub-category : (a)	Development, Maintenance & Landscaping of Horticulture Work at Residential Complex of Coal India Ltd (HQ), Action Area 1A, in New Town, PS Rajarhat, Kolkata-156	226 lakhs	-	Awarded on Nomination Basis to WBWDCL	Not Applicable	CIL/Civil/RH-24/463(A), dated 04.12.2015	West Bengal Wasteland Development Corporation Ltd. (WBWDCL)	13.12.2015	Ended on 31.12.2018	100.00%	Shri A K Pandey, GM/HoD(Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Work Completed, but final payment is in process
6	Category : III Sub-category : (a)	Annual Maintenance of Horticultural Works including 250 nos. decorative Green Plants at Rohini Housing Complex of CIL, Kolkata	8.34 lakhs (excluding EPF, ESI, Bonus and GST)	8.41 lakhs (justified price prepared for the purpose of comparison before award of work)	8.90 lakhs (including GST)	9.63% below Departmental Estimated Cost and 10.31% below justified price	Work Order No.: CIL/Civil/R(M)/2018-19/06/1043(A) dated 07.12.2018	M/s Swadesh Agro-Tech	15.12.2018	Expected 14.12.2019	27% (approximately)	Shri A K Pandey, GM/HoD(Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Work in progress
7	Category : III Sub-category : (a)	Annual Maintenance Contract of Horticulture Works at CIL Residential Complex at New Town, Rajarhat, Kolkata - 700156	24.86,108.00 (excluding GST)	-	27.83 lakhs (including GST)	5.10% below the Departmental Estimated Cost	Work Order No. CIL/CIVIL/RH-25/2018-19/1087 dated 07.01.2019	M/s Flora International	08.01.2019	Expected to be completed on 07.01.2020	22.74% (approximately)	Shri A K Pandey, GM/HoD(Civil) Civil Engg. Dept. CIL, New Town, Rajarhat, Kolkata-700156	Work in progress

09.04.19  
AM (C)

09/04/19  
AM (E&M)

On tour  
Shri Vijay Kumar  
CM(Exc.v.)

09/4/19  
Shri P K Mandal  
SM(E&M)

Signature:  
Name:  
Designation :  
Division :

Shri A K Pandey  
GM/HoD (Civil)  
Civil Engineering Division  
GM / HOD (Civil)  
Civil Engg. Divn.  
COAL INDIA LTD.