

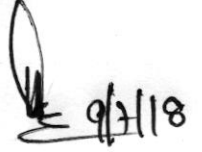
**No. 38011/21/2017-PCA
Government of India
Ministry of Coal**

Shastri Bhawan, New Delhi
Dated 9th July, 2018

Office Memorandum

Sub.: 2018-19 MoU between Ministry of Coal and CIL - reg

The undersigned is directed to refer to DPE's OM No. M-01/0029/2018-DPE (MoU) dated 20.06.18 on the subject cited above and to enclose herewith a signed copy of MoU 2018-19 between Ministry of Coal and CIL, for necessary action.



**(Kishore Kumar)
Under Secretary to the Government of India**

Encl.: As above

To,

**Director (MoU), Dept. of Public Enterprises,
Block No. 14, CGO Complex,
Lodhi Road, New Delhi-110003**

Copy to:

The CMD, CIL

MEMORANDUM OF UNDERSTANDING

BETWEEN

COAL INDIA LIMITED

&

MINISTRY OF COAL

2018-19

Brief about Coal India Limited.

1	Name of the CPSE	Coal India Limited.
2	Status (Please tick): As per DPE guidelines	Sick/Incipient Sick /weak/none
3	Reasons of Sickness, if applicable	Not Applicable.
4	Whether registered with BIFR, if yes, details	Not Applicable.
5	Schedule of the CPSE (Please tick)	A/B/C/D/ none
6	Purpose for which CPSE has been setup and the main business now	<i>To produce and market the planned quantity of coal and coal products efficiently and economically in an eco-friendly manner with due regard to safety, conservation and quality.</i>
7	Number and Name of subsidiary companies along with amount invested and share in its profit during last five years.	<i>Separate sheet attached as Annexure-IA</i>
8	Number and Name of Joint Venture companies along with amount invested and share in its profit during last five years.	<i>Separate sheet attached as Annexure-IB</i>
9	Details of revival plan approved earlier	Not Applicable.

**Other Parameters
Part B
Coal India Limited**

Sl. No.	Performance Criteria	Unit	Marks	2017-18 (Actual)	Best in Last 5 years	MoU Target					Improvement (%)
						Excellent	V.G.	Good	Fair	Poor	
						100%	80%	60%	40%	20%	
1	Coal Production (Million Tons)	Mt	10	567.37	554.14	610	600	590	580	570	5.75
2	CAPEX (Rs. Crore)	Rs. Crs	10	8888.08 (prov.)	7700.06	9500	9000	8900	8800	8700	1.26
3	Percentages of value of CAPEX contracts/ running/ projects completed during the year without time/ cost overrun to total value of CAPEX contracts running/ completed during the year (%)	%	5	70 (prov.)	in 16-17 - 36.21	100	90	80	70	60	28.57
4	Inventory of coal to Revenue from operations (net) (No. of days)	Days	5	21.17	21.00	30	32	34	36	38	-51.16
5	Trade receivables (Net) as number of days of Revenue from Operations (Gross) (No. of days)	Days	5	24.11	31	37	38	41	46	50	-57.61
6	Reduction in Claims against the Company not acknowledged as debt:										
	Reduction in claims against the Company not acknowledged as debt on overall basis (%)	%	5	-	-	5	4	3	2	1	-