

CSR Activities of CIL for FY 15-16

S. No	CSR Project or Activity Identified	Sector in which the Project is covered	Projects or Programs (1) Local Area or other (2) Specify the state and district where the projects or programs was undertaken	Amount Outlay (Budget) Project or Program wise	Amount spent on the projects or programs Subheads: (1) Direct expenditure on projects or programs (2) Overheads	Cumulative expenditure upto reporting period	Amount spent: Direct or through implementing agency
1	2	3	4	5	6	7	8
1	Establishment of 525 bedded hospital for poor amongst TMCT's Cancer patients and their families Tata Medical Centre	Healthcare	Kolkata	4111.00	2411.00	4111.00	Tata Medical Centre
2	10 Medical Healthcare Camps by Medical Department CIL(HQ) Kolkata	Healthcare	West Bengal	5.00	3.41		CIL(HQ)
3	SAPNA, Rajasthan Construction of Satellite Eye Hospital	Healthcare	Alwar, Rajasthan	64.00	48.00	48.00	SAPNA
4	Community based Integrated Programme for on Marginalized Children in Naxalite affected district of Assam & Jharkhand- Prayas Juvenile Aids Society	Social empowerment	New Delhi	91.90	41.30	41.30	Prayas
5	Mahavir International, New Delhi, Purchase of equipment's for a Digital Pathological Laboratory	Healthcare	New Delhi	16.40	8.20	8.20	Mahavir International

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6	Tata Steel Zoological Society, Jamshedpur, Adoption of Butterfly Shelter	Ecological conservation	Jamshedpur, Jharkhand	2.00	1.00	1.00	Tata Zoological Society
7	Institute of Child Health, Kolkata. For up gradation of pediatric Intensive Care Unit and Operation Theatre of ICH	Healthcare	Kolkata, WB	41.50	39.00		Institute of Child Health
8	Prapti Mahila Samiti, Kolkata. Installation of 2 tube wells for supply of drinking water and construction of 80 sanitary latrines	Water and Sanitation	Kolkata, WB	4.08	1.36	1.36	Prapti Mahila Samiti
9	Anugraha Drishtidan, New Delhi, Conducting Eye Screening and cataract operation to reduce avoidable blindness in rural and backward areas	Healthcare	New Delhi	12.50	6.25	6.25	Anugraha Drishtidan
10	NILA, Assam For promotional and preventive healthcare through increased awareness in rural population where literacy is low	Education	Assam	31.51	5.24	26.20	NILA
11	Indian Medical Association, Kanpur. Construction of Blood Bank with component separation facility at IMA Kanpur	Healthcare	Kanpur, UP	300.00	121.74	146.74	Indian Medical Association
12	Indian Institute of Information Technology (IIIT), Kalyani. For setting up of a new IIIT under the Public Private Partnership (PPP) Model at Kalyani, West Bengal	Education	WB	640.00	320.00	320.00	IIIT, Kalyani

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13	Ramakrishna Mission Sevashram, Muzaffarpur, Bihar. For construction of 100 bedded charitable eye, EnT, Dental diagnostic centers	Healthcare	Muzaffarpur, Bihar	493.00	123.00	369.00	Ramakrishna Mission Sevashram
14	Sunbheda Area development Agency. Fund release for providing bicycles to 12000 households	Social empowerment	Odisha	360.00	87.82	265.64	SADA
15	Construction of Aquatic sports hostel	Sports Promotion	Kolkata	114.00	49.75	106.75	West Bengal Transport and Infrastructure Development Corporation
16	District Collector Sidhi Towards financial installation of 130 nos. of hand pumps	Water and Sanitation	Sidhi MP	102.40	25.60	51.20	DC Sidhi
17	Palla Village FP School, Burdwan, Infrastructure development of the school for the benefit of poor and backward students	Education	WB	11.51	8.63	8.63	Palla Village FP School Burdwan
18	TERI for execution of different development works	Rural development	Purulia, WB	3292.00	327.69	655.38	TERI
19	Traffic Department, Kolkata Police for conducting awareness programs among school children towards road safety	Education	Kolkata, WB	69.85	52.60	52.60	Traffic Department Kolkata

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20	National Skill Development Fund, New Delhi for providing skill development to the CIL employees, PAPs and contractual workers of CIL	Skill Development	Delhi	1500.00	1500.00		NSDF
21	Awareness program and facilitation of blood donation camps	Healthcare	Kolkata, WB	4.39	0.88	4.39	Association of Voluntary Blood Donors
22	West Bengal Housing Infrastructure Development Corporation Limited, Kolkata towards purchase of 3 electric buses and 1 small electric service maintenance vehicle	Environment	Kolkata, WB	500.00	500.00		WBHIDCO Ltd.
23	Children Education Foundation, New Delhi. Towards financial support for providing education to children from Juggi Jhopadi on basis of Sarva Shiksha Abhiyan and providing computer education to the children of slum areas.	Education	New Delhi	6.00	1.20	6.00	Children Education Foundation
24	The Hematology Foundation Towards financial support for VKM Memorial Day Care Centre for treatment of Thalassaemia patients in Kolkata	Healthcare	Kolkata, WB	3.00	3.00		The Hematology Foundation

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25	Department of School Education Govt. of WB. For providing 9000 nos. of bicycles to the girl students in the district of South 24 Parganas, North 24 Parganas and Nadia district WB	Education	WB	288.00	198.00	288.00	Department of School Education
26	Sri Sri Rural Development Programme Trust Bangalore, Towards financial support to Swachh Bharat Abhiyan and by the way of recycling flower and other organic waste generated in the temples by using a composting machine and the organic compost to be used as manure	Ecological conservation	Varanasi, UP	83.73	27.91	27.91	Sri Sri Rural Development Trust
27	Indian Mountaineering Foundation New Delhi Towards support for Himalaya Cleaning Campaign as part of the Swachh Bharat Abhiyan	Ecological conservation	New Delhi	5.00	2.50	2.50	Indian Mountaineering Foundation
28	Innervoice Foundation, Varanasi, UP, Towards financial support for community arsenic mitigation project in arsenic affected Varanasi and adjoining district of UP	Water and Sanitation	Varanasi, UP	38.77	9.69	9.69	Innervoice Foundation

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29	Armed Forces Flag Day Fund. New Delhi, Towards contribution for Armed Forces Flag Day Fund for the benefit of welfare and rehabilitation of EX-sevicemen war widows and their dependents	National security	New Delhi	50.00	50.00		Armed Forces Flag Day Fund
30	Kabiguru Industrial Training Centre, Birbhum. Towards financial support as one of the stakeholders of Kabiguru Industrial Training Centre amongst BHEI and DVC for starting the electrician tradeat KGITC	Education	Birbhum, WB	8.13	8.13		KGITC
31	Kanpur Nagar Nigam Kanpur, UP for development of roads drains and footpaths in different places of Kanpur	Infrastructure development	Kanpur, UP	212.00	106.00	212.00	Kanpur Nagar Nigam
32	Kanpur Nagar Nigam Kanpur, UP for renovation of 24 parks at different places of Kanpur	Infrastructure development	Kanpur, UP	188.00	54.65	148.65	Kanpur Nagar Nigam
33	Phoolpur Loksabha Constituency, Allahabad towards financial support for installation of 150 nos. of India Mark II handpumps in Phoolpur Loksabha Constituency	Water and Sanitation	Allahabad	79.50	19.88	19.88	CDUP Jal Nigam Allahabad
34	Kabiguru Industrial Training Centre, Birbhum. Towards considering admission and training of the SC/ST	Skill Development	Birbhum, WB	16.80	2.52	10.92	KGITC

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	and BPL candidates at KGITC						
35	Central Institute of Plastics Engineering Technology, Sonapat, Haryana. Towards financial support for imparting training to 400 nos of unemployed youths in the field of plastics engineering technology	Skill Development	Haryana	240.00	60.00	60.00	CIPET
36	Payment to BCCL for undertaking different developmental works under CSR				1096.58		BCCL
<b>Subtotal</b>					7322.53		
Administrative Expenses					3.76		
<b>Total Expenditure Incurred</b>					7326.29		