



(c) Manner in which the amount spent during the financial year is detailed below:-

(₹ in lakhs)

1	2	3	4	5	6	7	8
Sl. No.	CSR Project or activity identified	Sector in which the project is covered	Projects or programmes (1) Local area or other (2) Specify the state and district where projects or programmes were undertaken.	Amount outlay (budget) project or programmes wise	Amount spent on the projects or programs Sub-heads: (1) Direct expenditure on projects or programs. (2) Overheads:	Cumulative expenditure up to the reporting period.	Amount spent: Direct or through implementing agency.
1.	For construction of 100 bedded charitable Eye, ENT, Dental/Diagnostic Centers.	Health Care	Muzzafarpur, Bihar	493.00	123.00	123.00	Ramakrishna Mission Sevashram,
2.	Financial support for promotional and preventive health care through awareness programmers in rural population where literacy is low.	Health Care	Assam	31.51	5.24	(5.24X 4 installments) 20.96	National Institute of Larger Awareness (NILA),
3.	Conducting 10 Health/Medical care camps by Medical Department of CIL (HQ), Kolkata	Health Care	Kolkata, West Bengal	5.00	4.01	4.01	Medical Department of CIL (HQ), Kolkata
4.	For facilitating admission of 84 nos. SC,ST and BPL candidates at KGITC in the trade of Plumber and Dress Making.	Skill Development	Birbhum, West Bengal	16.80	8.40	8.40	Kabiguru Industrial Training Centre (KGITC),
5.	Installation of 11 nos. of Deep Bore Wells in the Periphery of Ramnagar, Uttarbhag, Baruipur, 24 PGS (S), W.B. for supply of Arsenic free drinking water.	Water Supply	24 PGS (S), W.B.	10.00	2.00	8.00+2.00 = 10.00	Satyananda Mahapeeth, Jadavpur, Kolkata



6.	Construction of a 525 nos. of bedded Home for the poor amongst the out patients & families of Cancer patients who undergo treatment at TMC.	Health Care	Kolkata, West Bengal	4111.00	1700.00	500.00+ 700.00+ 200.00+ 300.00 =1700.00	Tata Medical Centre Trust, Kolkata
7.	Installation of 50 numbers of Solar Powered Street Light and 50 Numbers of Hand Pumps.	Infrastructure/ Water Supply	Pratapgarh, U.P.	30.45	6.09	24.36+6.09 =30.45	National Charitable Society, U.P.
8.	Providing Bicycles to 12000 Households of Suneveda Hill Area Development Plan, Odisha	Social Empowerment	Nuapada, Odisha	360.00	87.82	90.00+87.82 =177.82	Suneveda Area development Agency (SADA), Odisha
9.	Installation of B Scan Machine for the Eye Hospital at Gobrapota, Nadia	Health Care	Nadia, West Bengal	7.15	3.59	3.50+3.59 = 7.09	Suwendu Memorial Trust, Nadia, W. Bengal
10.	Construction of a new multipurpose building for 600 nos. residential students of Narendrapur Ramakrishna Mission	Infrastructure	Kolkata, West Bengal	44.99	44.99	22.50+22.49 =44.99	Narendrapur Ramakrishna Mission, South 24 Paraganas, West Bengal
11.	Support to BPL meritorious student for pursuing Medical Degree in Govt. Medical College	Education	Kolkata, West Bengal	0.27	0.27	0.27	BPL Scholarship
12.	Application fees for Golden Peacock Awards	Others	Kolkata, West Bengal	0.44	0.44	0.44	
13.	For execution of different development works in 40 villages of the backward District, Purulia, W. Bengal	Infrastructure, Social Empowerment	Purulia, West Bengal	3292.00	327.69	327.69	The Energy Resources Institute (TERI), New Delhi
14.	For providing safe drinking water in Sundarban area, South 24 Paraganas, West Bengal	Water Supply	24 Parganas (South)	18.95	9.95	9.00+9.95 =18.95	South Sundarban Janakalyan Sangha, W. Bengal



15.	Deployment of Programme Manager / Officer for examination and recommendation of the project proposals, Identify Implementing Agency, Conducting baseline Survey etc. for implementation of CSR Activities.		Mumbai, Maharashtra	15.83	15.83	15.83	Tata Institute of Social Sciences (TISS), Mumbai
16.	For construction of 100 bedded charitable Eye, ENT, Dental/Diagnostic Centers.	Health Care	Muzzafarpur, Bihar	493.00	*123.00	123.00	Ramakrishna Mission Sevashram, Muzaffarpur, Bihar. *(liability towards release of 2nd installment based on UC submitted)
Total				2462.32			

Details of implementing agency furnished at column 8 of the above statement

CSR expenditure of NEC is ₹ 9.24 lakhs. Hence Total CSR expenditure is (₹ 2462.32 lakhs + ₹ 9.24 lakhs.) = ₹ 2471.56 lakhs or ₹ 24.72 crores (including liability)

6. In case the Company has failed to spend the two per cent of the average net profit of the last three financial years or any part thereof, the Company shall provide the reasons for not spending the amount in its Board report.

More than 2% of the average net profit of the last three financial years has been spent including liabilities.

7. A responsibility statement of the CSR Committee that the implementation and monitoring of CSR Policy, is in compliance with CSR objectives and Policy of the Company.

CIL's CSR policy is framed on the basis of DPE's guideline and approved by CIL Board. The Policy is being modified from time to time based on revised guidelines issued by DPE and the latest CSR Policy has been drawn based on Companies Act, 2013. The CSR activities have been undertaken and implemented in compliance with CSR objectives as per CIL's CSR Policy.

Sd/-
(Chief Executive Office or Managing Director or Director)

Sd/-
Director (P&IR), CIL

* In the absence of Independent Director, the report was signed by Director (P&IR), CIL.